**Northern Territory Auditor-General’s Office**

 **Auditing for Parliament**

# Evaluation of Performance Management Systems

Does the Annual Report show trends in performance results by Output Group?

Does the Agency have a system in place to ensure the narrative about performance results reported in the Annual Report matches the results reported?

Does the Agency have a system in place to ensure performance results reported in the Annual Report are correct, accurate, supported, reviewed and reported to those accountable within the Agency?

***CONCLUSION:***

Does the Agency have systems in place?:

*- Budgeting system*

*- Actual performance system*

*- Public reporting system*

Does the Annual Report contain performance results reported against Original Budget by Output Group?

Does the Agency have a process for examining the actual results and assessing if the outcome has been reached and if not how to implement change to deliver the outcome?

Does the Agency have a system in place to report performance results in their Annual Report?

Does the Agency have a system in place to ensure actual performance results are correct, accurate, supported, reviewed and reported to those accountable within the Agency?

Does the Agency have a Strategic Plan?

Does the Strategic Plan reflect the Agency’s strategic goals as stated in Budget Paper 3?

Are there Business Plans for each Output Group selected for review within the Agency?

Does the relevant business plan provide actions and performance targets aligned with the Agency's strategic plan?

Does the Agency have a process for determining the performance measure appropriate to the strategic objective?

Are the performance measures reported in the Original Budget (Budget) the same as those reported in the Revised Budget (Estimate) for the same financial year for the Output Group?

Does the Agency have a system for actively monitoring actual performance during the course of the year within the Agency that includes management reporting on the KPIs?

GPO Box 4594 Telephone (08) 8999 7155

DARWIN NT 0801 http://www.nt.gov.au/ago/